

Sustainable CAPE Financial Growth & Project Plan FY23-24

FINANCIAL GROWTH

Action Priorities for 2023/24

- adhere to strategic plan
- chart out a 2-3 year revenue generation plan for SC Learning Gallery's in-house education
- set livable wages
- develop storytelling to build relationships & encourage diverse fundraising participation
- leverage technology to simplify the giving process
- replenish capital and operating reserves



all photos from SC art & education programs

THE SUSTAINABLE CAPE LEARNING GALLERY

Programmatic Project Plan 2024-2025

- Create a welcoming and inclusive public space for all ages and diverse backgrounds
- Gradually shift current programming planned for town facilities and begin to host in-house:
 - Garden, Nature, Art & Culinary Arts classes (*currently scheduled March-Nov 2024*)
 - Children's Community Garden Art Exhibitions (*currently scheduled May-October 2024*)
 - School Garden Poster Exhibitions - elections for next season's fruits/vegetables (*Nov annually*)
 - Additional visual art exhibitions related to environmental sustainability
 - Musical events and/or readings related to our core values
 - Wampanoag and other collaborative dance performances (*currently scheduled Aug 5, 2024*)
 - Harvest Highlight Series - "Cooking from Nature" (*currently scheduled January-Dec 2024*)

*Engaging all ages in learning about nature through agriculture & art.
Growing Food. Growing community. Growing connection.*